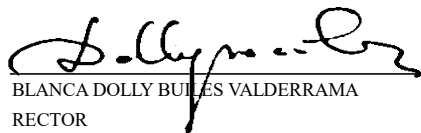


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
15	GUAYABAL	84,769,014	3,000,000	3,000,000	21,961,811	106,730,825	77,322,543	50,520,143	49,298,447	26,802,400	1,221,696	29,408,282	72.45%	
15933	933	84,769,014	3,000,000	3,000,000	21,961,811	106,730,825	77,322,543	50,520,143	49,298,447	26,802,400	1,221,696	29,408,282	72.45%	
159331507	CAMPO AMOR	84,769,014	3,000,000	3,000,000	21,961,811	106,730,825	77,322,543	50,520,143	49,298,447	26,802,400	1,221,696	29,408,282	72.45%	
159331507105001000485	INSTITUCION EDUCATIVA	84,769,014	3,000,000	3,000,000	21,961,811	106,730,825	77,322,543	50,520,143	49,298,447	26,802,400	1,221,696	29,408,282	72.45%	
15933150710500100048501	RECURSOS PROPIOS	10,343,000			10,989,950	21,332,950	8,584,581	3,383,614	3,383,614	5,200,967		12,748,369	40.24%	
15933150710500100048501	Otros bienes transportabl	3,720,000			1,505,926	5,225,926	4,126,757	1,108,628	1,108,628	3,018,129		1,099,169	78.97%	
15933150710500100048501	Servicios financieros y se	200,000			400,000	600,000	400,000	246,331	246,331	153,669		200,000	66.67%	
15933150710500100048501	Remuneración servicios				500,000	500,000						500,000	0.00%	
15933150710500100048501	Prestación de servicios p				608,256	608,256	608,256			608,256			100.00%	
15933150710500100048501	Servicio de Teléfono				1,500,000	1,500,000	1,500,000	1,466,087	1,466,087	33,913			100.00%	
15933150710500100048501	Servicios prestados de in	2,000,000				2,000,000	1,387,000			1,387,000		613,000	69.35%	
15933150710500100048501	Mantenimiento de infrae	4,423,000			6,475,768	10,898,768	562,568	562,568	562,568			10,336,200	5.16%	
15933150710500100048502	TRNSFERENCIAS NA	74,426,014	3,000,000	3,000,000	9,935,432	84,361,446	67,727,962	46,126,529	44,904,833	21,601,433	1,221,696	16,633,484	80.28%	
15933150710500100048502	Otros bienes transportabl	15,991,228				15,991,228	13,524,030	8,724,372	8,724,372	4,799,658		2,467,198	84.57%	
15933150710500100048502	Otros productos metálicc	5,400,000				5,400,000	3,508,000	3,508,000	3,508,000			1,892,000	64.96%	
15933150710500100048502	Servicios financieros y se	200,000			100,000	300,000						300,000	0.00%	
15933150710500100048502	Remuneración servicios	8,004,386			3,500,000	11,504,386	4,190,100	2,446,100	2,446,100	1,744,000		7,314,286	36.42%	
15933150710500100048502	Prestación de servicios p	12,830,400				12,830,400	12,830,400	7,330,176	6,108,480	5,500,224	1,221,696		100.00%	
15933150710500100048502	Servicio de Teléfono	4,000,000				4,000,000	4,000,000	883,249	883,249	3,116,751			100.00%	
15933150710500100048502	Servicios prestados de in	4,500,000	3,000,000			7,500,000	7,500,000	3,550,000	3,550,000	3,950,000			100.00%	
15933150710500100048502	Mantenimiento de infrae	15,000,000			335,432	15,335,432	15,335,432	15,335,432	15,335,432				100.00%	
15933150710500100048502	Actividades pedagógicas	5,000,000			6,000,000	11,000,000	6,840,000	4,349,200	4,349,200	2,490,800		4,160,000	62.18%	
15933150710500100048502	Dotacion institucional de	3,500,000		3,000,000		500,000						500,000	0.00%	
15933150710500100048503	TRANSFERENCIAS MI				1,036,429	1,036,429	1,010,000	1,010,000	1,010,000			26,429	97.45%	
15933150710500100048503	Otros bienes transportabl				26,429	26,429						26,429	0.00%	
15933150710500100048503	Dotacion institucional de				1,010,000	1,010,000	1,010,000	1,010,000	1,010,000				100.00%	


 BLANCA DOLLY BUITES VALDERRAMA
 RECTOR


 PAOLA ANDREA VASCO MESA
 TESORERO